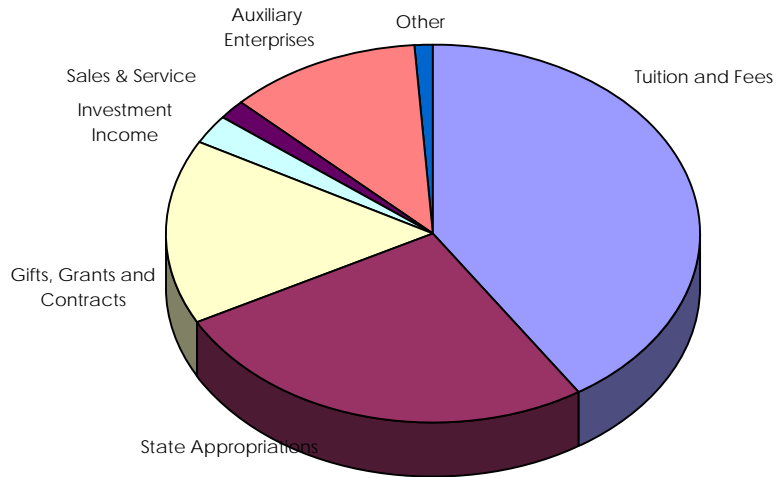


NORTHEAST OHIO UNIVERSITIES (NEO)

Total Revenues and Expenses

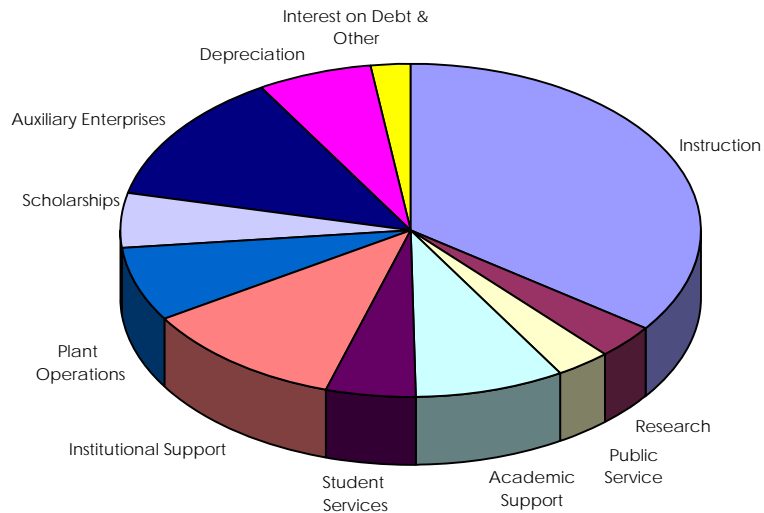
Fiscal Year Ended 06/30/06

Includes: Cleveland State University, Kent State University, Northeast Ohio Universities College of Medicine, Youngstown State University, and The University of Akron



REVENUES

	\$ (000's)	%
Tuition and Fees	\$ 544,453	40.9%
State Appropriations	349,363	26.2%
Gifts, Grants & Contracts	212,352	16.0%
Investment Income	32,854	2.5%
Sales & Service	23,181	1.7%
Auxiliary Enterprises	153,322	11.5%
Other	15,727	1.2%
Total	\$ 1,331,252	100.0%



EXPENSES

	\$ (000's)	%
Instruction	\$ 439,619	35.0%
Research	41,536	3.3%
Public Service	39,087	3.1%
Academic Support	103,769	8.3%
Student Services	64,217	5.1%
Institutional Support	142,920	11.4%
Plant Operations	88,818	7.1%
Scholarships	68,050	5.4%
Auxiliary Enterprises	158,247	12.6%
Depreciation	80,855	6.4%
Interest on Debt and Other	28,256	2.3%
Total	\$ 1,255,374	100.0%

Note: The graphs represent the total revenues/expenses for the 5 institutions. There are differences in specific categories among institutions.